

# CORE VALUE



## BEHAVIOR

ผลออก ออกผล ของงาน  
สะท้อนความตั้งใจ สำนวนงานขององค์กร

## BELIEF = ความเชื่อ

ลำดับ แผนกกิจการ

## CORE VALUE = ค่านิยมหลัก

รากฐานขององค์กร

- C - Commitment การรับทํานานับสัญญา
- I - Integrity ความซื่อสัตย์สุจริต
- V - Value People การให้ความสำคัญกับคู่สัญญา
- I - Innovation การสร้างสรรค์สิ่งใหม่ๆ
- L - Life-Long Learning การเรียนรู้อย่างไม่สิ้นสุด

**F**amily  
ผูกพันห่วงใยเหมือนคนในครอบครัว

**A**ttitude  
มีทัศนคติบวก ในการทำงาน

**S**afety /  
ustainability  
ยึดมั่นในความปลอดภัย และเชื่อในเรื่องยั่งยืน

**T**enacity  
สู้ไม่ถอย... กัดไม่ปล่อย

**FAST**

# MILESTONE

## 1966

Established - Civil engineering was founded in 1966 and start with the construction works on road projects.

## 1993

Beginning of airport project

## 2016 -2017

- Construction - Rubber city (project value around 1,475.3 MB)
- Construction - Motorway Bang Pa-In-Nakhon Ratchasima section 16, 29-31 (project value around 4,974.6 MB)
- Established - Concrete segment and precast plant at Saraburi province

## 1990

Construction - Ratchavipa Interchange (project value around 700 MB)

## 2012 - 2015

Beginning of real estate services Restructuring of company structure and shareholders

## 2018 -2019

- Construction - Double-Track railway Bangsaphan- noi - Chumphon (project value around 1,901.6 MB)
- Construction - High speed railway Sikhio - Kutchio (Phase 2-1) (project value around 2,911.2 MB)

## 2023

- Construction - Water-distribution canal, Bang Ban - Bang Sai by UCN-JV 32%. Subsequently, in September 2023, the company entered into an agreement to transfer the entire interest in JV, resulting in the company holding a 100% interest. (project value around 3,459.3 MB)
- Construction - Highway No.3454, Ban Chawchat - Sena by THE-CSTT-JV 100% (project value around 42.0 MB)
- Completed and delivered the first project of high-speed railway construction (the Bangkok-Nongkhai route contract 2-1)
- CIVIL achieved ""Excellent"" 5 star CGR Rating"

## 2020 - 2021

- Construction - High speed railway Saraburi-Klaengkoi (Phase 4-7) (project value around 8,000 MB)
- Transformation of the Group from "Private company limited" to "Public company limited"
- Construction - Expressway Rama 3 - Dao Khanong Contract No.1 by UNCC-JV 30% (project value around 1,959.93 MB)
- Construction - Motorway No.82 Bang Khun Thian - Ban Phaeo Overpass by CCSP-THECEC-JV 100% (project value around 982.4 MB)
- Construction - Nakhon Si Thammarat flood relief project : drainage canals and buildings by CPN-JV 38.25% (project value around 2,060.8 MB)

## 2024

- CIVIL achieved a five-star CGR rating, "Excellent" level for the second consecutive year.
- CIVIL has been certified under ISO 9001, 14001, and 45001 standards, which are internationally recognized. These certifications enhance operational efficiency in quality management, environmental management, and occupational health & safety management. As a result, the company has gained greater credibility and can continuously improve its operational systems.

## 2022

- Listed on SET (Trigger: 'CIVIL')
- Construction - Flood Protection System Banphai - Khon Kaen (project value around 203.4 MB)
- Construction - Multiple road construction projects with a total value of 374 MB



CIVIL ENGINEERING

# FACTSHEET 1Q2025



## CONTACT AS

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0-2589-8888-9 0-2589-8886-7

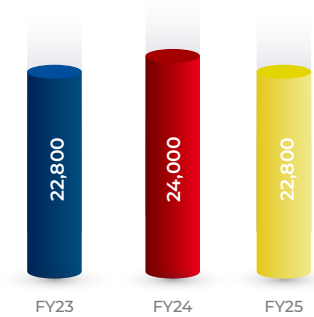
info@civilengineering.co.th

## REVENUE MIXED AND GP BY SEGMENT

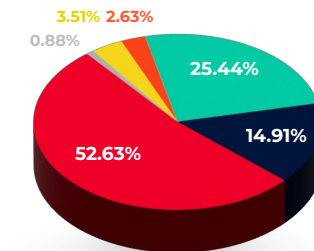
| TYPES OF REVENUE  | 3M25         |             | 3M24         |             | CHANGE (YOY) |             |
|---|--------------|-------------|--------------|-------------|--------------|-------------|
|   | MB           | %           | MB           | %           | MB           | %           |
| 1. Revenue from construction services and sales of construction materials | 1,115        | 98.6%       | 1,016        | 98.6%       | 99           | 9.7%        |
| 2. Rental income  | 5            | 0.5%        | 5            | 0.5%        | -            | 0.0%        |
| 3. Other income   | 6            | 0.9%        | 9            | 0.9%        | (3)          | -33.3%      |
| <b>TOTAL REVENUE</b>  | <b>1,126</b> | <b>100%</b> | <b>1,030</b> | <b>100%</b> | <b>96</b>    | <b>9.3%</b> |

## CIVIL'S BACKLOG (EXCLUDE VAT)

TOTAL BACKLOG (Unit : Million Baht)

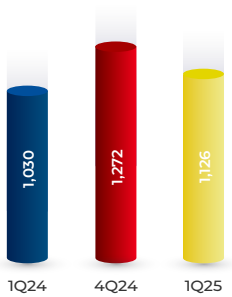


BACKLOG BY TYPE

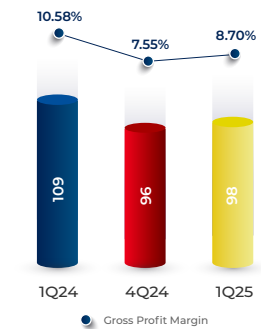


## CONSOLIDATED KEY PERFORMANCE

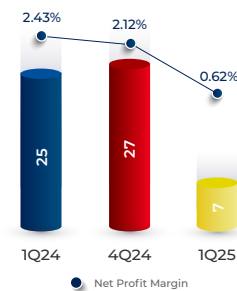
TOTAL REVENUE **9.3% YoY**



GROSS PROFIT **-10.1% YoY**  
(Remark: Included other income)

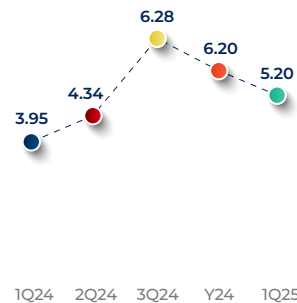


NET PROFIT **-72.1% YoY**

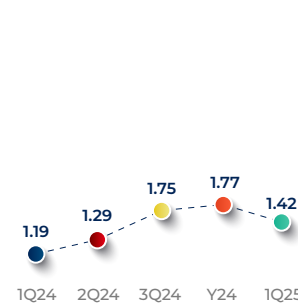


## KEY FINANCIAL RATIOS

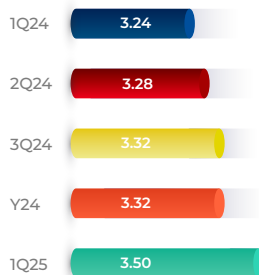
ROE (%)



ROA (%)



D/E (TIMES)



IBD/E (TIMES)



## STOCKS INFORMATION

SET SYMBOL **CIVIL**

Last Price (THB)

**1.49**

As of 13 May 2025

52-week High/Low (THB)

**2.54 / 1.41**

As of 13 May 2025

Market Cap

**1,043 MB.**

As of 13 May 2025

Free Float

**30.49%**

As of 13 Mar 2024

Paid-up Capital

**700 MB.**

Par Value

**1.00**

